

Corporate Risk Register (Public)

Agenda Item: 8
Reference: 12B.006



Board Meeting: 30 January 2012

Summary	<p>The Corporate Risk Register details those organisational risks that have a combined score of twelve derived by likelihood and consequence ratings.</p> <p>The Public section of the Corporate Risk Register has three entries; all of which have a risk rating of twelve. Following assessment in January 2012 the residual risk ratings have not changed since the last assessment.</p> <p>There are some risks – associated with commercial contracts – that are not reported in the public part of the corporate risk register, but are captured within the private section.</p> <p>Current Risks Sickness Levels: Proactive ongoing actions are being undertaken and monitored to continue to ensure that staff sickness levels are reduced.</p> <p>A comprehensive audit will commence in the latter part of January 2012 and will be reported to the Audit Committee in March / April 2012.</p> <p>New Rostering Arrangements: This risk considers the possibility of poor staff engagement during the 'new rostering arrangements' implementation which may result in subsequent poor performance. However, there has been excellent engagement with staff and staff side during the consultation and it is anticipated that this will continue through implementation.</p> <p>Break Even Duty: Budget pressures and correlating cost improvement plans (CIPs) may impact on the organisation's ability to meet its break even duty. Actions have been identified and are being closely monitored on a monthly basis.</p> <p>Risks Removed From The CRR Industrial Action on 30/11/2011: Contingency plans and prior service planning resulted in no effect on service performance. This risk rating has further decreased.</p>
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Action Required by the Board	The Board are requested to review and note the risks on the Public Corporate Risk Register.
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