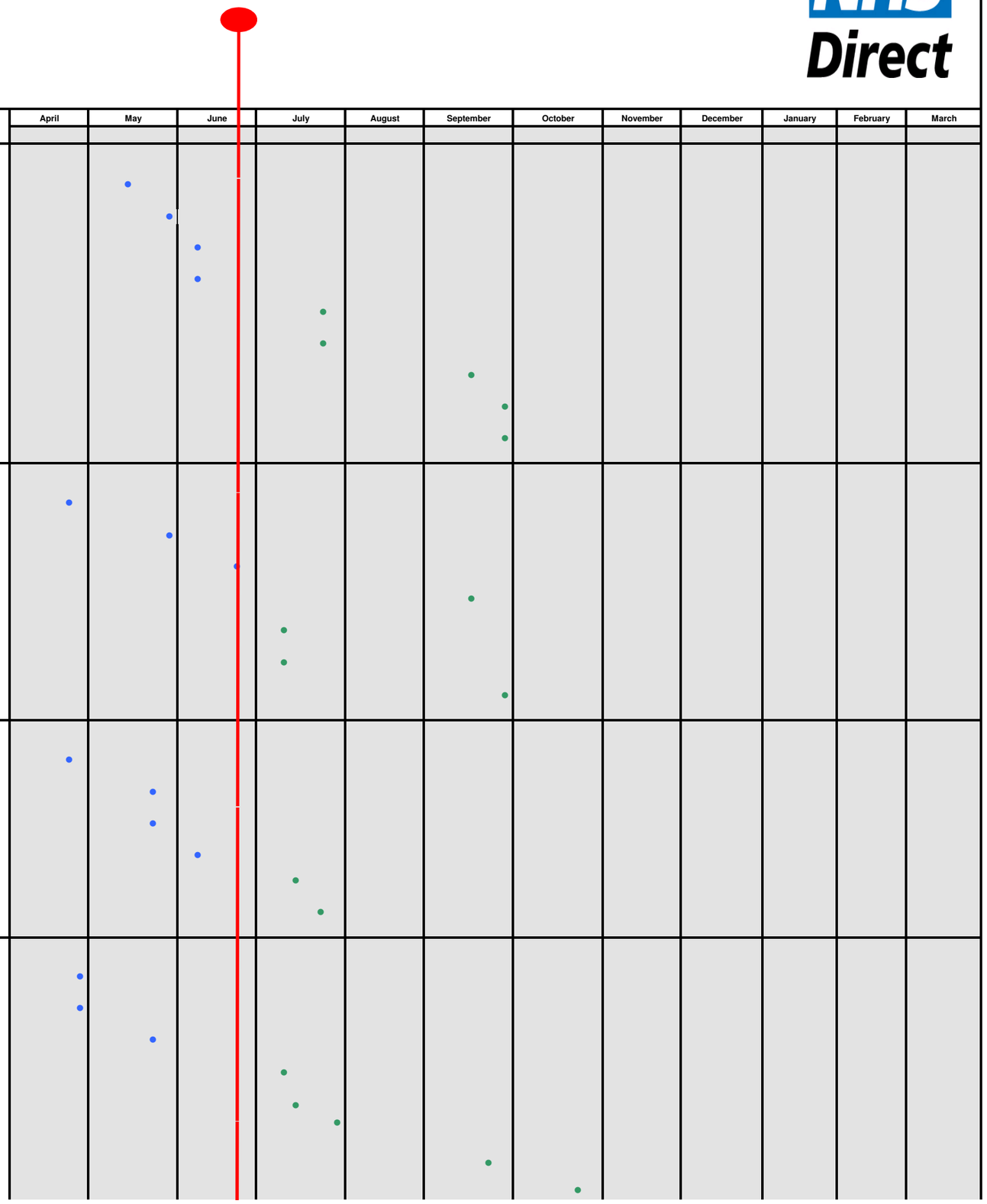
PAPER 10

Chief Executive's Programme Board

Programme Report Summary
Roger Rawlinson

Reporting year 2010/11

KEY
- complete
- On track
- at risk
- overdue

Milestones

	Status RAGB	Date	Revised Dates PROPOSED/AGREED
CE1 VALUES:			
Agreement by CEM of Values Implementation Plan		14-May	
Sourcing of external partner to assist in Values implementation		28-May	
Agreement with external partner		11-Jun	
Job evaluation of Values Implementation Co-ordinator		11-Jun	
Development of "events timetable" for 2010/11		23-Jul	
Esatablishment of "Values Ambassadors Group"		23-Jul	
Introduction of Values into internal processes		24-Sep	
Incorporate into operational managers' development programme		30-Sep	
Agree communication and engagement plan		30-Sep	
CE2 SENIOR MANAGEMENT DEVELOPMENT PROG.			
Agree budget and principles for Senior Management Development Programme		30-Apr	
Agree audience and oultine for programme		28-May	
Complete ITQ		25-Jun	
Launch principles at Senior Manager Forum		30-Jun	15-Sep
Agree new launch date for progeramme		08-Jul	
Agree revised timetable for programme		08-Jul	
Select provider		30-Sep	
CE3 EQUALITY & DIVERSITY			
Undertake Equality Impact Assessments for senior managers		24-Apr	
Review and agree Equal Opportunities Policy		21-May	
Ensure renewal of "two ticks" symbol		21-May	
Draw up Equality & Diversity plan for 2010/11		11-Jun	
Review role and membership of steering group at July meeting		16-Jul	
Agree Equality & Diversity plan in July meeting		23-Jul	
CE4 KNOWLEDGE & SKILLS FRAMEWORK & APPRAISAI			
Business case and project plan agreed		30-Apr	
Trajectory for 2010/11 agreed		30-Apr	
Communication and engagement strategy agreed		21-May	
Advertise secondment position for project support role		02-Jul	09-Jul
Develop roll out plan with each directorate		15-Jul	
Develop process for new starters		30-Jul	
Review and agree KSF and apprisal policy		24-Sep	
Develop link with balanced score card		22-Oct